

W.3.D.1.

IN THE BOARD OF COUNTY COMMISSIONERS OF LANE COUNTY, OREGON

ORDER) **IN THE MATTER OF THE POST**
) **SECURE RURAL SCHOOLS**
) **STRATEGIC PLANNING ACTIVITIES**
) **FOLLOWING THE 2007 LISTENING**
) **TOUR**
)

WHEREAS, the Lane County FY 07-08 Budget was adopted by the Board of Commissioners on June 27th, 2007, at which time, the Board committed to obtain citizen input and to revisit the FY 07-08 Budget in October 2007 to ramp-down expenses/services based on the most likely scenario of renewal of Secure Rural Schools, and

WHEREAS, upon reviewing options regarding the FY 07-08 Budget with the Budget Manager in August, the Board directed through Order No. 07-10-17-7, a lapse target increase in the General Fund for FY 07-08, a shift in traffic patrol revenue into the General Fund and redirection of National Forest Timber revenue as a result of SB 808, and that additional health benefit savings be held in reserve for use in the future in light of anticipated reductions in Secure Rural Schools funding, and

WHEREAS, the first phase of citizen input required by the Board, the 2007 Listening Tour, was completed in September 2007 with a summary report presented to the Board on October 27, 2007,

NOW IT IS THEREFORE ORDERED that the Board and staff continue efforts to develop telephone polling and focus groups approaches to be implemented as soon as recommended by professional consultants working on the project with the County; IT IS FURTHER

ORDERED that the Budget Committee convene in December as the Board considers and establishes budget direction for FY 08-09 and again after the Board has reviewed and revised the Lane County Goals and Service Priority Criteria in the early part 2008; IT IS FURTHER

ORDERED that staff work with all Advisory Committees to provide a brief report on major initiatives, challenges, opportunities, and recommendations for the Board's consideration as part of its Post Secure Rural Schools Strategic Planning.

DATED this _____ day of October, 2007.

Faye Stewart, Chair
Lane County Board of Commissioners

APPROVED AS TO FORM

Date 10-23-2007 Lane County
Stephen J. Laney
OFFICE OF LEGAL COUNSEL